

Financial Summary 1. January - 31. December

	2020	2019	2018	2017	2016
	kr.	kr.	t.kr.	t.kr.	t.kr.
Revenue					
Government Subsidy	49.343	48.363	48.093	46.443	41.977
School Fees	37.858	36.547	35.995	34.803	33.456
Other Income	1.099	816	862	737	839
Total Revenue	88.300	85.726	84.950	81.983	76.271
Costs					
Wages	54.424	52.717	50.349	49.404	48.021
Other Wage Costs	7.716	8.996	7.582	6.980	7.292
Total Teaching and SFO costs	62.140	61.713	57.931	56.384	55.313
Wages	2.128	2.059	2.030	1.918	1.756
Other Maintenance Costs	10.763	9.644	8.333	8.676	8.952
Building and Maintenance	12.890	11.703	10.363	10.594	10.708
Wages	3.936	3.588	3.567	3.300	3.342
Other Administration Costs	2.901	3.248	3.284	3.404	3.293
Total Administration Costs	6.837	6.836	6.851	6.704	6.635
Operational Costs	81.867	80.252	75.145	73.682	72.656
Revenue Before Financial Costs	6.434	5.475	9.805	8.301	3.615
Financial Income	48	132	125	29	46
Financial Costs	-844	-889	-1.078	-1.046	-1.122
Total Financial Post	-795	-756	-953	-1.017	-1.076
Net Results Before Load Repayments	5.638	4.718	8.852	7.284	2.539